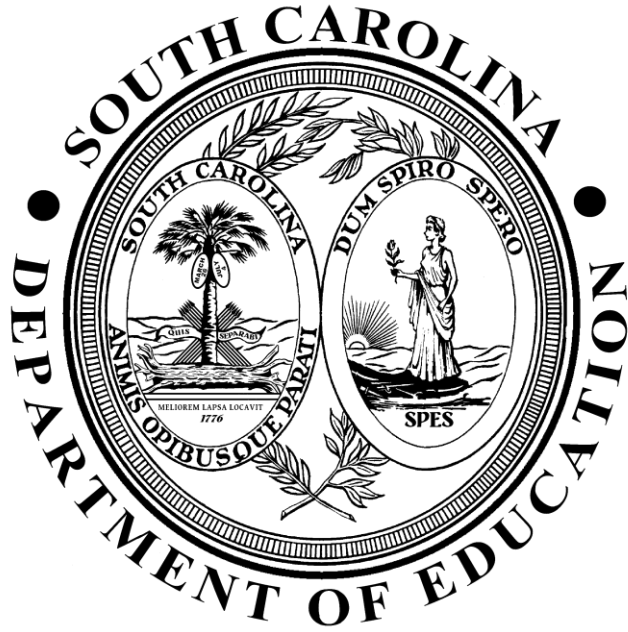


STATE OF SOUTH CAROLINA
DEPARTMENT OF EDUCATION

MOLLY M. SPEARMAN
STATE SUPERINTENDENT OF EDUCATION



2022 Statewide School Districts Capital Needs Report

Provided to the South Carolina General Assembly
Pursuant to § 59-144-130

December 13, 2022

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INTRODUCTION

The Public School Facilities Assistance Act of 1996, Section 59-144-130, Report to the General Assembly, states as follows:

Every three years by December first beginning with the year 1998, the State Board of Education shall report to the General Assembly the projected five-year school facilities requirements reported by the school districts, the needs identified since the last report, and those previously identified needs addressed since the last report.

This report is in response to that mandate. It contains four essential parts, including:

- I. A brief summary of the last school capital needs report prepared by the Department in 2019 and titled Capital Needs, 2019 Statewide Summary;
- II. A current (December 2022) summary of the five-year capital needs reported by school districts and including that part which is funded and the funding shortfall, by district and for the entire state;
- III. A comparison between the Capital Needs Analysis of 2019 and 2022; and,
- IV. Individual school district's

The reader should note that OSF received responses from all school districts.

I. STATEWIDE CAPITAL NEEDS ANALYSIS: 2019

The 2019 capital needs of each individual school district, as reported to the Office of School Facilities in 2019, are presented here following this summary in order to enable comparison with the new capital needs reports in 2022 below.

TABLE 1: CAPITAL NEEDS, 2019 STATEWIDE SUMMARY

A. Status

Student Population	682,847
Projected Five-Year Student Increase (2019-20 through 2023-24)	85,106
Existing Teacher Stations	55,259
Students/Teaching Station	12
Existing Relocatables	1,200
Percent Relocatable	2.2%

B. Additional Teaching Stations Needed through 2023–24

	Needed	Cost
New Schools	55	\$1,516,137,008
Renovations	438	\$1,853,520,736
Additions	157	\$3,059,829,842
Relocatable Units	96	\$21,376,477

C. Other Facility Needs

	New	Renovation
Gymnasiums	29	23
Cafeterias	23	47
Auditoriums	15	11
Media Centers	18	56
Administrative Areas	13	26
Teacher Work Areas	349	1,513
Miscellaneous	54	41

D. Estimated Cost of New and Renovated Facilities \$7,846,182,235

E. Scheduled or Planned Funding for Capital Improvements (local and state funds)

Year	Cost
2019–20	\$831,806,588
2020–21	\$768,600,376
2021–22	\$914,664,465
2022–23	\$729,025,925
2023–24	\$644,967,348
TOTAL	\$3,889,064,701

F. Funding Shortfall (line D minus E) (\$3,957,117,535)

II. 2022 STATEWIDE CAPITAL NEEDS REPORT

The 2022 capital needs of each individual school district, as reported to the Office of School Facilities, are presented on a single summary sheet for each district following this summary. All costs are in 2022 dollars with no attempt to adjust for inflation. The following table represents the statewide summation of the 2022 school district reports.

TABLE 2: 2022 STATEWIDE CAPITAL NEEDS REPORTS

A. Status

2019 Capital Needs Estimate	\$7,846,182,235
Capital Improvement Expenditures (2019-20 through 2021-22)	\$3,175,643,906
2021-22 Student Population	752,825.32
Projected Five-Year Student Increase (2022-23 through 2026-27)	82,779
Existing Teacher Stations	54,564
Students/Teaching Station Ratio	13
Existing Relocatables	1,126
Percent Relocatables	2.10%

B. Additional Teaching Stations Needed through 2026-27

	Needed	Costs
New Schools	83	\$3,212,142,921
Renovations	258	\$633,332,475
Additions	106	\$574,839,028
Relocatable Units	162	\$1,261,780

C. Other Facility Needs

	New	Renovations
Gymnasiums	11	39
Cafeterias	15	73
Auditoriums	8	17
Media Centers	11	81
Administrative Areas	10	65
Teacher Work Areas	334	474
Miscellaneous	41	139

D. Estimated Cost of New and Renovated Facilities \$6,136,681,858.00

E. Scheduled or Planned Funding for Capital Improvements (local and state funds)

2022-23	\$1,361,235,416
2023-24	\$308,712,435
2024-25	\$1,157,619,827
2025-26	\$1,137,029,474
2026-27	\$1,048,740,227
TOTAL	\$5,013,337,379

F. Funding Shortfall (line D minus E) (\$1,123,344,479)

III. CAPITAL NEEDS COMPARISON

TABLE 3: CAPITAL NEEDS COMPARISON 2019 AND 2022

A. Status	2019 report		2022 report	
Student Population	682,847		752,825	
Projected 5-Year Student Increase	85,106		82,779	
Teaching Stations	55,259		54,564	
Students/Teaching Station Ratio	12		13	
Relocatable Classrooms	1,200		1,126	
Percent Relocatable	2.20%		2.10%	
B. Additional Teaching Stations Needed				
New Schools	55		83	
Renovations	438		258	
Additions	157		106	
Relocatable Units	96		162	
C. Other Facility Needs	2019 report		2022 report	
	New	Renovations	New	Renovations
Gymnasiums	29	23	11	39
Cafeterias	23	47	15	73
Auditoriums	15	11	8	17
Media Centers	18	56	11	81
Administration Areas	13	26	10	65
Teacher Work Areas	349	1,513	334	474
Miscellaneous	54	41	41	139
D. Estimated Cost of New and Renovated Facilities	\$7,846,182,235		\$6,136,681,858	
E. Scheduled or Planned Funding for Capital Improvements (local and state funds)	\$3,889,064,701		\$5,013,337,379	
F. Funding Shortfall (line D minus E)	(\$3,957,117,535)		(\$1,123,344,479)	

Appendix A

Contacts

For further information regarding this report, please contact:

David (Wayne) Stokes
Director, Office of School Facilities
wstokes@ed.sc.gov

Darius Williams
Program Coordinator, Office of School Facilities
dswilliams@ed.sc.gov

Kiawania Reed
Administrative Assistant, Office of School
Facilities kireed@ed.sc.gov